

Revised 2009/0506

**Part B Project Summary****Project Title:****Life Education Musical Project****Project Number:**

2009/0506

**Name of Organization: Kwok Tak Seng Catholic Secondary School****(1) Goals:** To foster the whole-person development of students.

Objectives: (i) To develop students' artistic skills and language skills.

(ii) To help students exploit their individual potential, develop a healthy self-image, and take a positive attitude towards the challenges in life.

**(2) Targets:**

Expected number of beneficiaries: 1500 persons

**Direct Beneficiaries**

Phase 1 – In-class English Drama Program

200 KTS Form 2 students

Phase 2 – Bilingual Musical Theatre Production

80 KTS performers, back stage participants and musicians

Phase 3 – Life Education

600 KTS S1 to S3 students

**Indirect Beneficiaries**

Phase 4 – Performances &amp; Sharing Sessions

Approx. 1500 audience members (KTS students, parents, teachers and alumni, guests and other schools)

**(3) Implementation Plan:**

(i) Duration: Jan 2011 to Aug 2011

(ii) Process / Schedule:

Phase 1 – S.2 In-class English Drama Program (Jan 2011 to May 2011)

Phase 2 - Bilingual Musical Theatre Production and Intensive Training (Feb 2011 to Jun 2011)

Phase 3 - Life Education Lessons (May 2011)

Phase 4 – Performances and Sharing Sessions (Jul 2011)

**(4) Products:**

(i) Deliverables/outcomes: S.2 In-class English Drama Program, Musical Theatre training, Life Education teaching pack, 6 shows of Bilingual musical production and 3 Sharing sessions

(ii) Dissemination of deliverables/outcomes: Introduce the Project to the targeted schools and invite their participation in Phase 4.

(iii) Commercialization potential of deliverables / outcomes: Nil

**(5) Budget:** Services \$164,000

General expenses \$78,880

**Total cost: \$242,900** (Rounded up to the nearest hundred)**(6) Evaluation:**

(i) Performance indicators: Success criteria set in the Drama, Language and Life Education aspects.

(ii) Outcome measurements: Statistics / evaluation questionnaires in each phase.