

Part B Project Summary

Project Title: *(Please fill in the blank)*  
 Children's Harmonious, Innovative, Loving Development Project (CHILD)

Project Number  
 2006/0394  
 Revised

Name of Organization: The Health Education and Health Promotion Foundation

- (1) Goals:
- a. Help schools to develop a supportive environment for school children to grow up in.
  - b. Provide different levels of care for the mental well being of children and their family.
- Objectives: (i) to help teachers identify children with emotional problems to get help at an early stage  
 (ii) to empower teachers and parents to help children in need  
 (iii) to sources of help in school to children and their families in need.
- (2) Targets: all primary school children in the 47 primary schools in Shatin  
 Expected number of beneficiaries: about 28,200 children and their families from 47 primary schools in Shatin.
- (3) Implementation Plan:
- (i) Duration: 3 years
  - (ii) Process / Schedule: Year 1: Train teachers and parents to identify children with emotional problems
  - (iii) Year 2 & 3: workshops for teachers and parents to develop skills and strategies to enhance children's emotional health. Completion of training materials and self-help manuals, and pamphlets for parents. Intervention starts after screening. Evaluation in the form of focus groups will be conducted for service effectiveness. An integrated primary mental health care team involving different disciplines and different sectors will be developed at the end of third year for the district.
  - (iii) Collaboration with other parties / partners: The Shatin Primary School Heads Association
- (4) Products:
- (i) Deliverables/outcomes:
    - (a) Guidelines for teachers to identify children in need
    - (b) Self-help manual for teachers.
    - (c) Pamphlets for parents
  - (ii) Dissemination of deliverables / outcomes: Symposia for management of children's emotional health
  - (iii) Commercialization potential of deliverables / outcomes: Establish framework of primary care mental health professional team to help the schools in handling emotional problems at different levels

(5) Budget: Summary on Grant Sought

<u>Breakdown of Budget Items</u>		<u>Grant Sought from OEF</u>
1.	(a) Staff Cost	\$ 2,657,856
	(b) Equipment	\$ 87,500
	(c) Services	\$ 409,500
	(d) Works	\$
	(e) General Expenses	\$ 297,344
	(f) Contingency (for project period over 1 year)	\$ 3,000
	(g) Others (Please specify.): _____	\$
2.	Total Expenditure	3,455,200
3.	Income (participation fee, sale ...etc)	
4.	Contribution (by applicant, other sponsors, participating schools, etc)	
5.	Grant Sought (Round up to the nearest hundred dollars.)	\$ 3,455,200

Please refer to project details for breakdown

- (6) Evaluation:
- (i) Performance indicators: The training workshops, resource materials and self help will be evaluated for usefulness. Focus groups with teachers and parents for formative and summative evaluation
  - (ii) Outcome measurements: The overall emotional health and behaviour of children at baseline and at the end of the project will act as an indicator for the success of this project