#### **Quality Education Fund**

#### The Dedicated Funding Programme for Publicly-funded Schools

Part B: Project Proposal

<b>Project Title:</b> Drama in English Education: from Curriculum to Stage	<b>Project Number:</b> 2018/1080 (Revised)
Name of School: STFA Leung Kau Kui College	

(b) Beneficiaries: (1) Students: <u>250 (F2 to F3)</u>; (2) Teachers: <u>10</u>; (3) Parents: <u>(/)</u>; (4) Others: <u>(/)</u>

**Project Period:** December, 2020 to March, 2022

(a) Sector: Kindergarten Primary Secondary Special School

#### 1. Project Needs

**Direct Beneficiaries** 

-· <u>-</u>	Toject Neeus	
1.1	Project Aim(s)	<ol> <li>To nurture students' language and dramatic talent through a wider exposure to and stronger engagement with English in the school-based English Language Arts curriculum.</li> <li>To expand the English teacher populations who can make use of relevant drama skills and knowledge for school-based curriculum planning through collaborative planning with the help of outside professionals.</li> </ol>
1.2	Innovative element(s)	Our school has a strong and solid tradition of developing our own school-based curriculum on language arts like Radio Play and Commercials. Yet, students focus on achieving these two language arts products through very traditional methods like paper-pen discussion. We would love to make good use of Drama as a kind of pedagogy to engage students more deeply and to enhance their language skills. Moreover, with the proposed project, our school can benefit from the professional expertise of a service provider on working with our English teachers to revise and reform our school's language arts curriculum. Last but not least, the equipment can be upgraded to meet the curriculum need and to bring about better performance as the hall equipment we have now is outdated and not adequate.
1.3	Alignment with school-based / students' needs	"Developing school-based curriculum through collaboration among teachers within the same subject" is one of the key areas of concern under the Three-year Plan of our school. This project echoes with the concern as it will help with the expansion of knowledge inventory of the panel on interactive pedagogy and the end product of the project will be a school-based curriculum that can help expand students' language and dramatic talent through a wider exposure to and stronger engagement with English.

#### 2. Project Feasibility

2.1	IZ + (-) /	A I'm 4 dh d - l
2.1	Key concept (s) /	According to the suggested scheme of work of NSS "Learning English through
	rationale(s) of the	Drama" by EDB, drama, as a pedagogy, can offer an extensive range of
	project	contexts and roles to boost learners' self-confidence in using English, and to
		develop their language skills, notably their pronunciation and oral skills, as
		well as generic skills such as creativity, and communication, collaboration and
		critical thinking skills. This is why we believe that it is worth the time and
		effort to develop such teaching knowledge in our English panel. Implementing
		such school-based curriculum in Form 2 and 3 in our school does not only
		benefit students' language skills and generic skills but also bridges the junior
		students to the senior form curriculum more smoothly.
2.2	Applicant's readiness	Our school is used to developing our own school-based curriculum on Radio
	or ability/	Play and Commercials in Form 2 and Form 3 respectively. Teachers are used to
	experience/	collaborative lesson preparation.
	conditions/ facilities	
	for project	
	implementation	
2.3	Principal's and	Our principal will be supervising the whole project. The English panel head
	teachers'	and one English teacher, who is the teacher-in-charge of this project, will be
	involvement	leading the implementation, including administrative and coordination work.
	and their roles	About 8 more other English teachers who teach Form 2 and 3 English will be
		involved in the common preparation of the related school-based curriculum
		and its corresponding implementation.
2.4	Parents' involvement	Not applicable
	/ participation	The appropriate the second sec
L	, participation	

2.6 Implementation timeline

Implementation period	Project activities	
(MM/YYYY)	J T	
December 2020	Construction work in school hall	
Jan 2021	<b>Teacher Training</b> on the rationales of planning English lessons using drama as	
	pedagogy to teach various curriculum items	
Jan 2021	Collaborative lesson preparations among tutors and F2 & F3 English	
	teachers involved in Radio Play (F2) and Commercials (F3)	
Jan-Apr 2021	Tutor-supported English lessons among tutors and F2 & F3 teachers on the	
	preparation for and production of Radio Play (F2) and Commercials (F3)	
April 2021	Intra-class rehearsals and competitions on Radio Play (F2) and	
-	Commercials (F3)	
May 2021	Teacher-guided rehearsals for inter-class competitions on selected Radio	
-	Play (F2) and Commercials (F3) (Winners of Intra-class competition in April)	
July 2021	<u>Inter-class competitions</u> on Radio Play (F2) and Commercials (F3)	
Sept 2021 – March 2022	Other school projects to be held in hall	

## 2.7 Details of project activities a. Student activity

Activity	Content	Number of sessions	Teachers' involvement	Expected
name	(Including the topics,	and duration	and/or hired personnel	learning
	implementation		(Including the roles,	outcomes
	strategies/modes, target		qualifications and	
	beneficiaries, selection		experiences required of	
	criteria, etc.)		the speaker(s)/	
			instructor(s), etc.)	
Activity	<b>Tutor-supported English</b>	F2:	Tutors (Qualified	Students'
1	<u>lessons</u> conducted by F2 &	- 80 mins for each	Drama Teacher-trainers	language and

	F3 teachers and assisted by hired tutors.  There are 5 classes* in each of Form 2 and 3. Among the 5 classes in each form, 4 are big classes and 1 is small class.  Each big class in Form 2 and Form 3 class is to be split into half in order to create a suitable class size for the lessons involving drama as pedagogy.  Each half-class group is to take turns to have 3 double lessons involving drama as pedagogy.  All Form 2 students will work on a unit in their curriculum textbook with their teachers through drama pedagogy.  All Form 3 students will work on the reader of the curriculum with their teachers through drama pedagogy.  All lessons are to be conducted in the school hall with upgraded equipment.  *There are 5 classes of students are streamed into 5 different groups according to their English proficiency. There is one elite class, one weak class, and 3 average classes.	session; - Total number of split-classes: 9; - Total number of sessions per split-class: 3; - Total teaching time = 80x9x3 = 2160 mins = 36 hours  F3: - 80 mins for each session; - Total number of split-classes: 9; - Total number of sessions per split-class: 3; - Total teaching time = 80x9x3 = 2160 mins = 36 hours	with Degrees on English and Drama Education as well as relevant English and Drama teaching experiences) and all English teachers of F2 and F3 classes in 2020-2021  The tutors will be observing the lesson conducted by subject teachers. They will help subject teachers make on-the-spot amendment on the execution of lesson plans they have prepared.	dramatic talent will be nurtured through a wider exposure to and stronger engagement with English in lesson time. Radio Play (F2) and Commercials (F3) will be the learning output for Intra-class competitions.
2	Intra-class rehearsals and competitions on Radio Play (F2) and Commercials (F3) -Students are divided into	F2: - 80 mins for each session; - Total number of classes: 5; - Total number of	All English teachers of F2 and F3 classes in 2020-2021	

	different groups in Activity 1 and there are around five students in a group (i.e. there will be around 6 groups in a class). They are to carry out their rehearsals on Radio Play (F2) and Commercials (F3) in the school hall with upgraded equipmentThey will perform in the Intra-class competitions in the school hall with upgraded equipment.	sessions per class: 2; -Total teaching time = 80x5x2=800 mins =13.3 hours  F3: - 80 mins for each session; - Total number of classes: 5; - Total number of sessions per class: 2; -Total teaching time = 80x5x2=800 mins =13.3 hours		
3	Teacher-guided rehearsals for inter-class competitions (conducted by F2 & F3 teachers and assisted by hired tutors) on selected Radio Play (F2) and Commercials (F3)  -Based on the competition result in Activity 2, the elite students will be grouped to perform on behalf of their classes in the Inter-class competition (Activity 4). Teachers are to further polish their work in the rehearsals which are to be held in the school hall with upgraded equipment.	F2: Teacher-guided rehearsals; -1.5 hours for each session; -Total number of class: 5 -Total number of sessions per class: 3 -Total teaching hours = 1.5 x 3 x 5 = 22.5 hours  F3: Teacher-guided filming; -1.5 hours for each session; -1.5 hours for each session; -Total number of class: 5 -Total number of sessions per class: 3 -Total teaching hours = 1.5 x 3 x 5 = 22.5 hours	Tutors (Qualified Drama Teacher-trainers with Degrees on English and Drama Education as well as relevant English and Drama teaching experiences) and all English teachers of F2 and F3 classes in 2020-2021  The tutors will be observing the rehearsals conducted by subject teachers. They will help subject teachers make on-the-spot amendment on drama work students generate.	Sharing of elite work of Radio Play (F2) and Commercials (F3) to further nurture the language and dramatic talent of student participants as well as expand the language arts exposure to students in other forms.
4	Inter-class competitions on Radio Play (F2) and Commercials (F3)  -Elite students will be performing their Radio Play work(F2) or Commercial work (F3) after the polishing work in Activity 3 in the school hall with upgraded	Last-min rehearsals for F2 and F3 participants: 2 hours;  Showcase of student work to all F1 to F3 students: 1.5 hours  -Total number of hours: 2 + 1.5 = 3.5 hours	Tutors (Qualified Drama Teacher-trainers with Degrees on English and Drama Education as well as relevant English and Drama teaching experiences ) and all English teachers of F2 and F3 classes in 2020-2021	

equipment.		
1 1		

b. Teacher training

b. Teach	er training			,
Activity	Content	Number of sessions	Hired personnel	Expected learning
name	(Including the topics,	and duration	(Including the roles,	outcomes
	implementation		qualifications and	
	strategies/modes, target		experiences	
	beneficiaries, selection		required of the	
	criteria, etc.)		speaker(s)/	
			instructor(s), etc.)	
Activity	<b><u>Teacher Training</u></b> on the	3 hours/sessions;	Qualified Drama	Teacher will
1	rationales of and useful	3 sessions in total;	Teacher-trainers	understand the
	drama conventions for	Total: 3x3=9 hours	with Degrees on	rationales behind
	planning English lessons		English and Drama	the use of drama
	using drama as pedagogy to		Education as well as	pedagogy in their
	teach various curriculum		relevant English and	lesson planning and
	items.		Drama teaching	apply the useful
	[Possible training content:		experiences	drama conventions
	Discuss some drama lessons			in their work in the
	and then try out the			years to come.
	planning with discussion			
	and evaluation of the			
	rationales and conventions			
	used afterwards.]			
Activity	Collaborative lesson	1.5 hours/session;	Qualified Drama	Teachers will be
2	<b>preparation</b> between tutors	3 sessions for each	Teacher-trainers	able to plan an
	and English teachers	form;	with Degrees on	English lesson
	involved in Radio Play (F2)	6 sessions in total;	English and Drama	using drama as
	and Commercials (F3)	Total: $1.5 \times 6 = 9 \text{ hours}$	Education as well as	pedagogy to deliver
			relevant English and	the curriculum after
	[Work on the actual lesson		Drama teaching	this collaborative
	plans to be implemented in		experiences	lesson preparation
	Part 2.7a) Activity 1.]			and sustain the
				practice in the years
		_	0 1101 1 1	to come.
Activity	<u>Tutor-supported</u>	Lesson	Qualified Drama	Teachers will be
3	curriculum	implementation	Teacher-trainers	able to implement
	<u>implementation</u>	support	with Degrees on	what they have
	550 111 1 1 1	F2:	English and Drama	planned in the
	[Possible training content:	- 80 mins for each	Education as well as	drama-involved
	Observe and help with the	session;	relevant English and	English lesson plan
	on-the-spot decision in the	- Total number of	Drama teaching	and make suitable
	implementation of lesson	split-classes: 9;	experiences	on-the-spot
	plans worked out in Teacher	- Total number of		changes whenever
	Training Activity 2	sessions per		necessary. They
	and evaluation of the	split-class: 3;		will be able to
	rationales and conventions	- Total teaching time =		sustain the practice
	used afterwards.]	80x9x3=2160 mins =		in the years to
		36 hours		come.
		F2.		
		F3:		
		- 80 mins for each		
		session; - Total number of		
		split-classes: 9;		

- Total number of sessions per split-class: 3; - Total teaching time = 80x9x3=2160 mins = 36 hours

## **Inter-class rehearsal implementation**

**F2:** Teacher-guided rehearsals; -1.5 hours for each session; -Total number of class: 5 -Total number of sessions per class: 3 -Total teaching hours = 1.5 x 3 x 5 = 22.5

hours

F3: Teacher-guided filming;
-1.5 hours for each session;
-1.5 hours for each session;
-Total number of class:
5
-Total number of sessions per class: 3
-Total teaching hours
= 1.5 x 3 x 5 = 22.5

# Inter-class competition implementation

hours

Last-min rehearsals for F2 and F3 participants: 2 hours;

Showcase of student work to all F1 to F3 students: 1.5 hours

-Total number of hours: 2 + 1.5 = 3.5hours

**Total number of hours:** 36 +36 + 22.5
+ 22.5 + 3.5 = 120.5
hours

c. Equipment

<u>c.</u> E	quipment	
	Details of equipment to be procured	Contribution to fulfilment of the project aim(s) and if applicable, the expected utilization rate
1	Audio Equipment Wireless mic x6 Mic receiver and signal distributor (1 set) Audio cables, connectors and accessories (1 set)	The current audio equipment is old and the amount is not enough. There are only 4 wireless mics and we need 6 more to make a total of 10. It is because there are around 5 students in a group of students in the lessons/competitions in this project. The efficiency of lessons and rehearsals can be enhanced if two groups of students can work at the same time.  Each mic requires one mic receiver and corresponding signal distributor. Moreover, audio cables, connectors and accessories are needed to connect the receivers, signal distributors to the main audio system.  Basically the equipment will be used through the whole project and other school projects, such as Form 1 Intra-class Drama Competition and Form 1 Inter-class
2	Video EquipmentLED Display (8 m x 4.3 m) x1 HDMI extender (1 set) Cable and connectors (1set)	Drama Competition, can also be benefited.  The current projector display is not large enough to show students' work, especially for the commercials work. The effectiveness of lessons and rehearsals can be enhanced if the display can be clear and large enough for the audience.  The HDMI extender, cable and connectors are for connecting the LED Display with the digital input.  Basically the equipment will be used through the whole project and other school projects, such as Form 1 Intra-class Drama Competition and Form 1 Inter-class Drama Competition, can also be benefited.
3	Curtain x2 (Cloth from 2 sides)	The current curtain is broken. The effectiveness of lessons and rehearsals can be enhanced if the curtain can be used for enhancing the presentation of performances in this project.  Basically the equipment will be used through the whole project and other school projects, such as Form 1 Intra-class Drama Competition and Form 1 Inter-class Drama Competition, can also be benefited.

#### d. Construction works

	Details of the construction works proposed	Contribution to fulfilment of the project aim(s) and if
		applicable, the expected utilization rate
1	Control Room Construction	The current positions of the control panels of the
	[To relocate the control panels of the lighting	lighting system and sound system are on the two sides
	system and sound system to the back of the	of the stage. It is not effective in supporting the
	school hall where a podium, of which the	performances on stage.
	construction does not involve any structural	The effectiveness of lessons and rehearsal can be
	alternation, is to be constructed to	enhanced if the control room can be constructed at the
	accommodate the relocated panels]	back of the school hall for enhancing the presentation
	_	of performances in this project

The electrical wire and podium construction are for accommodating the relocated panels.
Basically the equipment will be used through the whole
project and other school projects, such as Form 1
Intra-class Drama Competition and Form 1 Inter-class
Drama Competition, can also be benefited.

e. Features of the school-based curriculum to be developed

Not applicable

### f. Other activities

Not applicable

### 2.8 Budget

**Total Grant Sought:** HK\$500,000

	Breakdown for the budget items		Justifications	
Budget Categories	Item	Amount (HK\$)	(Please provide justification for each budget item, including the qualifications and experiences required of the hired personnel.)	
a. Staff	NA			
B. Services	Tutors for Teacher Training [(9+9+120.5) hrs x \$780]	108,030	For hiring Qualified Drama Teacher-trainers with Degrees on English and Drama Education as well as relevant English and Drama teaching experiences  The use of drama as pedagogy requires the understanding of the rationales behind the planning, the understanding of the art form and the practice of on-the-spot amendments. All these require experience and professional knowledge. So tutors have to be hired to support teacher in both the planning and implementation of the	
c. Equipment	Audio Equipment:  - Wireless mic (x6)  (\$4,625 x6 = \$27,750)  - Mic receiver and signal distributor (1 set) \$13,400  - Audio cables, connectors and accessories (1set) \$4,000	45,150	lesson plans.  The current audio equipment is old and the amount is not enough. There are only 4 wireless mics and we need 6 more to make a total of 10. It is because there are around 5 students in a group of students in the lessons/competitions in this project. The efficiency of lessons and rehearsals can be enhanced if two groups of students can work at the same time.  Each mic requires one mic receiver and corresponding signal distributor.  Moreover, audio cables, connectors and accessories are needed to connect the receivers, signal distributors to the main audio system.	

projects, such as Form 1 Intra-class Dr Competition and Form 1 Intra-class Dr Drama Competition, can also be beneft The current projector display is not lare enough to show students' work, espect for the commercials work. The effectiveness of lessons and rehearsals be enhanced if the display can be clear large enough for the audience.  **LED Display (8 m x 4.3 m) (x1) \$200,000  - HDMI extender (1 set) \$5,400  - Cable and connectors (1 set) \$800  **Basically the equipment will be used through the whole project and other sc projects, such as Form 1 Intra-class Dr Competition and Form 1 Inter-class Dr Competition and Form 1 Inter-class Dr Competition and Form 1 Intra-class				
Curtain (x2) (Cloth from 2 sides)  30,319  Curtain (x2) (Cloth from 2 sides)  30,319  Basically the equipment will be used through the whole project and other sciprojects, such as Form 1 Intra-class Dr Competition and Form 1 Inter-class Drama Competition, can also be benefit of the lighting system and sound system to the back of the school hall where a podium, of which the construction does not involve  effectiveness of lessons and rehearsals can enhanced if the curtain can be used for enhancing the presentation of performance this project.  Basically the equipment will be used through the whole project and other sciprojects, such as Form 1 Intra-class Dr Competition and Form 1 Inter-class Drama Competition, can also be benefit of the lighting system and sound system are on the two sides of the stage. It is a seffective in supporting the performance on stage. The effectiveness of lessons rehearsals can be enhanced if the control parts of the lighting system and sound system are on the two sides of the stage. It is not stage. The effectiveness of lessons rehearsals can be enhanced if the control parts of the lighting system and sound system are on the two sides of the stage. It is not stage. The effectiveness of lessons rehearsals can be enhanced if the control parts of the lighting system and sound system are on the two sides of the stage. It is not stage. The effectiveness of lessons rehearsals can be enhanced if the control parts of the lighting system and sound system are on the two sides of the stage. It is not stage. The effectiveness of lessons rehearsals can be enhanced if the control parts of the lighting system and sound system and sound system are on the two sides of the stage. It is not stage.		- LED Display (8 m x 4.3 m) (x1) \$200,000  - HDMI extender (1 set) \$5,400  - Cable and connectors	206,200	through the whole project and other school projects, such as Form 1 Intra-class Drama Competition and Form 1 Inter-class Drama Competition, can also be benefited. The current projector display is not large enough to show students' work, especially for the commercials work. The effectiveness of lessons and rehearsals can be enhanced if the display can be clear and large enough for the audience.  The HDMI extender, cable and connectors are for connecting the LED Display with the digital input.  Basically the equipment will be used through the whole project and other school projects, such as Form 1 Intra-class Drama Competition and Form 1 Inter-class Drama Competition, can also be benefited.
[To relocate the control panels of the lighting system and sound system and sound system and sound system to the back of the school hall where a podium, of which the construction does not involve of the lighting system and sound system are on the two sides of the stage. It is not effective in supporting the performance on stage. The effectiveness of lessons rehearsals can be enhanced if the control of the lighting system and sound system are on the two sides of the stage. It is not effective in supporting the performance of the lighting system and sound system are on the two sides of the stage. It is not effective in supporting the performance of the lighting system and sound system are on the two sides of the stage. It is not effective in supporting the performance of the lighting system and sound system are on the two sides of the stage. It is not effective in supporting the performance of the stage. It is not effective in supporting the performance of the stage. It is not effective in supporting the performance of the stage. It is not effective in supporting the performance of the stage. It is not effective in supporting the performance of the stage. It is not effective in supporting the performance of the stage. It is not effective in supporting the performance of the stage.		* *	30,319	effectiveness of lessons and rehearsals can be enhanced if the curtain can be used for enhancing the presentation of performances in this project.  Basically the equipment will be used through the whole project and other school projects, such as Form 1 Intra-class Drama
school for enhancing the presentation performances in this project.  Sound system setup and engineering \$14,600 - Podium construction \$30,000 - Electrical wire  School for enhancing the presentation performances in this project.  School for enhancing the presentation performances in this project.  School for enhancing the presentation performances in this project.  The electrical wire and podium construction are for accommodating the relocated panels.  Basically the equipment will be used through the whole project and other solution performances in this project.  The electrical wire and podium construction are for accommodating the relocated panels.  Competition and Form 1 Intra-class Dr. Competition and Form 1 Inter-class	d. Works	[To relocate the control panels of the lighting system and sound system to the back of the school hall where a podium, of which the construction does not involve any structural alternation, is to be constructed to accommodate the relocated panels]  - Lighting setup and engineering \$14,600 - Sound system setup and engineering \$10,500 - Podium construction \$30,000 - Electrical wire	85,100	The current positions of the control panels of the lighting system and sound system are on the two sides of the stage. It is not effective in supporting the performances on stage. The effectiveness of lessons and rehearsals can be enhanced if the control room can be constructed at the back of the school for enhancing the presentation of performances in this project.  The electrical wire and podium construction are for accommodating the relocated panels.  Basically the equipment will be used through the whole project and other school projects, such as Form 1 Intra-class Drama
e General		Audit fee	5,000	, , , , , , , , , , , , , , , , , , , ,
Audit lee   3,000	expenses f. Contingency	Contingency fee	11,691	

Contingency fee for works	8,510	
Total Grant Sought (HK\$):	500,000	

3. Expected Project Outcomes

3.1	Deliverables / outcomes	☑ Learning and teaching materials (Lesson plans)
3.2	Positive impact on quality education/ the school's development	Our school will be able to nurture students' language and dramatic talent through a wider exposure to and stronger engagement with English through a teacher-designed school-based curriculum, which can be sustained by the expanded English teacher populations who can make sure of relevant drama skills and knowledge for school-based curriculum planning.

#### 3.3 Evaluation

(1) For the F2 Radio Play and F3 Commercials curriculum will be conducted among F2 and F3 English teachers and students

Methodology: Questionnaires for teachers and students involved

Success criteria: At least 60% of student population advocating the implementation of the project for later academic years. At least 90 % of teacher population considering the new curriculum can boost the language skills and dramatic talents better and engage students more strongly when compared with the existing curriculum.

(2) For the F2 Radio Play and F3 Commercials common lesson preparation and implementation will be conducted among F2 and F3 English teachers.

Methodology: Post-lesson observation interview

Success criteria: At least 90 % of teacher population considering themselves confident to design similar school-based language arts curriculum that adapts drama as a pedagogy.

#### 3.4 Sustainability of the project

(1) Re-doing F2 and F3 curricula

We will continue refining the F2 and F3 language arts curriculum with the expanded English teacher populations equipped with the necessary language and dramatic skills.

(2) Expanding the language arts curriculum to F1 and senior forms

We will start to develop other language arts curriculum in other forms using the experiences gained in this project.

(3) The school will be responsible for the maintenance cost of all the equipment in hall, ensuring they can operate in good conditions in the years to come.

#### 3.5 Dissemination

(1) Dissemination on our school website

Our school will publicize our project in good detail in the form of written reports and a photo gallery from the launch of the project so that other schools may get inspired by the project.

(2) Dissemination through Staff Development Days

Our school will hold training seminars and workshops in our school's Staff Development Days to share what English teachers have learned from the project with teachers of other subjects. It is believed that such expertise can inspire the use of Drama as pedagogy in other subjects.

(3) Dissemination through Campus TV

Throughout the time when the proposed project is in progress, the related lessons and common preparation sessions are to be filmed on our school's Campus TV channel for the purpose of information delivery and promotion, so that our school community is to be informed and updated of the project itself.

#### 4. Report Submission Schedule

The applicant school commits to submit proper reports in strict accordance with the following schedule:

Project Management (Should be submitted via the "Electronic Project Management System" (EPMS))		Financial Management (Hard copy together with supporting documents should be submitted to the QEF Secretariat by mail or in person)		
Type of Report and covering period	Report due on	Type of Report and covering period	Report due on	
Progress Report 01/12/2020 - 31/05/2021	30/06/2021	Interim Financial Report 01/12/2020 - 31/05/2021	30/06/2021	
Progress Report 01/06/2021 - 30/11/2021	31/12/2021	Interim Financial Report 01/06/2021 - 30/11/2021	31/12/2021	
Final Report 01/12/2020 - 31/03/2022	30/06/2022	Final Financial Report 01/12/2021 - 31/03/2022	30/06/2022	

5. Assets Usage Plan

Category	Item(s)	No. of Units	Total Cost (HK\$)	Deployment plan
Equipment	Wireless mic	6	\$27,750	Upon completion of the project,
	Mic receiver and signal distributor	1 (set)	\$13,400	all the procured equipment will be continuously used by the
	Audio cables, connectors and accessories	1 (set)	\$4,000	school so as to sustain the project effectiveness.
	LED Display (8m x 4.3m)	1	\$200,000	
	HDMI extender	1 (set)	\$5,400	
	Curtain	2	\$30,319	

#### **Remarks**

- 1. The school guarantees to note the loading issue and appoint appropriate personnel for consultancy service if needed regarding the installation of LED display.
- 2. The school guarantees to conduct regular checking, maintenance and repair of the installed items to ensure users' safety.
- 3. The school guarantees to observe all the rules and regulations on alteration to school premises (including structural alteration and conversion, etc.), and confirms that the relocation of the control panels of the lighting system and sound system to the back of the school hall does not involve structural alternation and conversion.
- 4. The school ensures that the procurement of goods and services is made on an open, fair and competitive basis with measures taken to avoid conflict of interest in the procurement process.
- 5. The school confirms the copyright of the deliverables/materials developed through this project should be vested with the QEF but not the school itself.
- 6. The school guarantees to observe EDBCM No 179/2011 on adopting the sexual conviction record check scheme when appointing tutors to safeguard the wellbeing of students.
- 7. The school fully understands the expenditure items funded by the QEF is one-off. The school promises to bear the recurrent expenditure incurred, including maintenance costs and the repair cost, etc. that may arise after the end of the project.