#### **Quality Education Fund**

#### The Dedicated Funding Programme for Publicly-funded Schools

#### Part B: Project Proposal

Project Title:	Project Number:
STEM Ahead: An Innovative Curriculum Development	2018/0060 (Revised)

Name of School: CMA Choi Cheung Kok Secondary School\_\_\_

#### **Direct Beneficiaries**

(a) Sector: Kindergarten Primary Secondary Special School (Please put a tick in the appropriate box(es).)

(b) Beneficiaries: (1) Students: <u>300</u>; (2) Teachers: <u>30</u>; (3) Parents: <u>50 (Participate in Sharing sessions/events)</u>;
(4) Others: <u>Primary students 700</u> (Participate in workshops and competitions)

Project Period: Sept 2019 to Mar. 2021

This template only serves as a reference. Items that are NOT applicable can be deleted as appropriate. A Guide to Applicants about the Dedicated Funding Programme for Publicly-funded Schools is available on the QEF website.

### 1. Project Needs

1.1	Project Aim(s)	<ol> <li>Developing School-based STEM curriculum for junior secondary students</li> <li>Enhancing teachers capacity in organizing STEM related activities</li> <li>Providing students (including networks' schools) with opportunity to learn by hands-on tasks</li> <li>Developing students' sense of responsibility by serving local primary schools</li> </ol>
1.2	Innovative element(s)	<ol> <li>Teaching coding through Internet of Things (IoT) device</li> <li>Understanding Artificial Intelligence (A.I.) workflow with modern AI device.</li> <li>Organizing STEM related events for local primary schools.</li> </ol>
1.3	Alignment with school-based / students' needs	<ul> <li>Many students in CMA Choi Cheung Kok Secondary School are tasks learners; more hands-on tasks given could raise their learning motivation and attain higher achievement.</li> <li>CMA Choi Cheung Kok Secondary School was a prevocational school, therefore it has a strong technology background. The school taught Electronics and Automatic control from 80s to 90s. The school has also started 3D modeling and Computer aided Design course since the launch of the new DSE syllabus.</li> <li>With such advanced technology background. The set up of STEM Centre and Artificial Intelligence Laboratory could help to further develop students' capacity in technology aspect.</li> <li>The STEM related events organization help to develop students' sense of responsibility (School 2018-2021 major concern) and problem solving skills through actual learning needs.</li> </ul>

# 2. Project Feasibility

2.1	Key concept (s) / rationale(s) of the	Rationale of learning IoT (Internet of Things)
	project	The Internet of Things, the connection of devices (other than standard products such as computers and smartphones) to the Internet, is in the process of transforming numerous areas of our everyday lives. And while it might not seem like an obvious application of <b>IoT</b> , education is on that list.

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		One of the unavoidable parts of the web is the information science and examination. For every information arrangement that is being made and created, there must be the best information to be made. If Students are planning to be a data scientist in near future, this is the right scope to opt for since it will give students the right map of things associated with the web. Certainly, <b>IoT</b> has got a lot more scope for the students in terms of making career and even explore more opportunities if starting up with own business. It is one of the perfect walls that build the gap between the physical location, geography, language and even the status at an economic level. Often we wonder whether blending education with technology can work. But with IoT, it is certainly possible.
		Rationale for learning Artificial Intelligence:
		Artificial Intelligence (AI) is an area of study in Computer Science that focuses on creating computer systems that perform tasks that require human intelligence. This can include visual perception, decision-making, translation, and even speech recognition.
2.2	Applicant's readiness	Teachers:
	or ability/ experience/ conditions/ facilities for project implementation	The Design and Technology teacher in <b>CMA Choi Cheung Kok Secondary School</b> has been teaching technology subjects for over 10 years, coaching robotic team for more than 5 years. He has also taken part in the technology related communities:
		<ol> <li>Committee of (2017-present)</li> <li>Event partners</li> </ol>
	C	School Facilities: -
		Choi Cheung Kok Secondary School STEM Centre was established in 2017. With the advanced technology machines (e.g laser cutter, 3D printer). Students have widened their exposures of recent technology. Students are ready to deepen their learning with high-end technology in different aspect.
		Awards: CMA Choi Cheung Kok Secondary School Robotic team awards received:
		2017-18 HKCIT modular robot competition
		Second runner up (all)
		Second runner up (Senior form)
		Hong Kong Tech Challenge
		Second runner up
		Sportsmanship award Robocom 2018 (Beijing)
		Bronze prize (Secondary School)
		VR Robot Challenge
		Robotic soccer Challenge
		Team of best defense
		Co-operate with local primary schools: CMA Choi Cheung Kok Secondary School has also provided STEM training for local primary schools.
		2017-18 Solar model car Challenge and workshop (over 26 teams) Teachers and students from 12 different primary schools were taught to Design and made solar powered model cars.
		<b>Primary ' IQ Robot Challenge and 4 workshops (over 16 teams)</b> Over 16 teams from 10 different schools were taught to build and programme robots to join the competition.

2.3	Principal's and teachers' involvement	Principal: Programme Supervisor and Financial Control.
	and their roles	Vice Principal: Overall coordinator, cross subject collaborator.
		Teachers from Science KLA: Core members of programme development giving suggestion to the teaching plan.
		Teachers from Technology KLA: Programme coordinator, curriculum developer, and facilitators.
		Teachers from Mathematic KLA: Core members of programme development, Lesson plan preparation. Delivery Math related contact to students, perform evaluation on lesson plan implemented.
	Parents' involvement / participation (if applicable)	Participate in STEM day / Open day workshop Audience of Technology exhibition. The Project can benefit the 50 parents by delivery latest IoT and AI technology to Parents through exhibition and STEM Open day. To increase their exposure and understanding on technology in application.
2.5	Roles of collaborator(s) (if applicable)	Event organizer: Event holder Service supplier: Consultant Primary School teachers: Enhancing teacher capacity in leading STEM project. Enriching their hand on skill in micro-controller operation and 3D printing skill. Primary school students: They can be benefit from Team building through inter-school teams co-operation; Micro-controller operation; Understand the important of variable operation in programming

# 2.6 Implementation timeline

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Implementation period (MM/YYYY)	Project activities
Sept -Dec 2019	Preparation of the programme, forming of Teachers-In-charge groups
Dec-Feb, 2020	Purchase of related hardware/services, Renovation of resource rooms
Feb, 2020 -July, 2020	Teachers Workshop, forming of STEM network school, development of curriculum
Sept 2020 – Feb 2020	Implementation of curriculum, Result showing, STEM exhibition for parents,
	Report hand in. STEM competitions for local primary schools
Feb 2020 – Mar 2021	Sharing project result to network school, Fine tune of learning material for hand in to
	QEF secretary
Mar 2021	Final report Hand in

2.7 Details of project activities (*Item (a)-(f) not applicable to this application can be deleted.*) a. Student activity, if applicable

a. Student	a. Student activity, it applicable					
Activity	Content	Number of	Teachers'	Expected learning		
name	(Including the topics, implementation	sessions and	involvement	outcomes		
	strategies/modes, target beneficiaries,	duration	and/or hired			
	selection criteria, etc.)		personnel			
			(Including the roles,			
			qualifications and			
			experiences required			
			of the speaker(s)/			
			instructor(s), etc.)			

Forming	Topic: Forming local Primary School			
school	network			1
network for STEM	Implementation strategies:			
	<ol> <li>Train student helpers to teach primary students STEM related topic.</li> </ol>	6 hours workshop about microcontroller	Hire coding specialists for students and teachers' training	Enhance elite students hands-on skill Sharpen students'
	2. At least 3 workshops to be provided for primary students in programing micro-controller	2 STEM related Inter-school	(Programmer with C language working experience)	generic skills by providing social service
	<ol> <li>Hold at least 2 robot competitions to raise technology awareness of Network schools</li> </ol>	competitions		Participate school can continuous to apply micro-controller programming skill for lesson or STEM
	4. Has approached 3 schools to join the programme, target a total of 5 schools		Hire event holders to provide event support (Organization with	project.
	5. Tailor-made projects with partner schools		sound robot event running experience)	
	Target Beneficiaries: S1-S3 students Parents		Teachers from	
	Local primary schools		as programme coordinators and instructors	
Learning Automatic control and IoT through	Topic: Learning <b>Internet of Things</b> IoT coding through micro controller (Improving campus life):	12 lessons (80 minutes per lesson)	Teachers from Technology KLA as programme coordinators and	Control input and output devices with micro-controller.
micro	device through device using.		instructors.	Construct and
controller	2. Control output devices through		Teachers from Science KLA: Core members of	programme smart devices to solve daily life problems
	<ol> <li>Receive data through input device</li> <li>Variables handling with simple</li> </ol>		programme development	nie problems.
	<ul><li>math operation.</li><li>5. Smart device making with micro-controller to solve daily life problems.</li></ul>		giving suggestion to the teaching plan.	Construct and programme IoT device to solve daily life problems.
	<ol> <li>Connect micro-controller to the internet.</li> <li>Design and make simple IoT device.</li> </ol>		Teachers from Mathematic KLA: Core members of	
	Target Beneficiaries: S1&S2 students Parent		programme development, Lesson plan preparation	
	Teachers		Delivery Math related contact to	
			students, perform evaluation on	
			lesson plan implemented.	

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Learning AI through	Topic: Learning Artificial Intelligence AI through the study of	12 lessons (80 minutes per	Hire AI development	Control AI devices by simple blocky
the study	AI device (Improving campus life)	lessons)	company for	progamme.
of Al device	1 Understand daily applications of		technical support.	
uevice	AI technology by using AI		Teachers from	
	devices.		Science, Math and	
	2. Use AI Apps to perform science		as programme	
	studies.		coordinators and	
			instructors.	
	3. Use AI devices to from Math		Teachers from	
	model.		Science KLA:	
	4 Use achievable data to perform		Core members of	
	deep learning through API.		development	
			giving suggestion	
	<ol> <li>Apply AI skills in machine design project</li> </ol>		to the teaching	
	projecti		pram	
	Target Reneficiaries		Teachers from	
	S3 students		Mathematic KLA:	
	Parent		Core members of	
	Teachers		programme	
	1		Lesson plan	
			preparation.	
			Delivery Math	
			students, perform	
			evaluation on	
			lesson plan	
			implemented.	

# b. Teacher training, if applicable

Activity name	Content (Including the topics, implementation strategies/modes, target beneficiaries, selection criteria, etc.)	Number of sessions and duration	Hired personnel (Including the roles, qualifications and experiences required of the speaker(s)/ instructor(s), etc.)	Expected learning. outcomes
IOT and Smart device Trainer training	Topic:         Internet of Things (IoT) and Smart device:         Implementation strategies:         Workshop for smart device design         Target beneficiaries:         Teachers from Technology, Science and Math KLA         S1-S2 Students	9 hours	Company with technology project running experience.	<ol> <li>Understand the application of IoT device through device using.</li> <li>Control output devices through micro-controller</li> <li>Receive data through input device</li> <li>Variables handling with simple math operation</li> <li>Smart device making with micro-controller to solve daily life problems</li> </ol>

				<ul><li>6. Connect micro-controller to the internet</li><li>7. Design and make simple IoT devices</li></ul>
AI Technology Trainer training	Topic: Learning AI through the study of AI device Implementation strategies: Workshop for AI technology Target beneficiaries: Teachers from Technology, Science and Math KLA S3 Students	9 hours	Company with technology project running experience.	<ol> <li>Understand daily applications of AI technology by using AI devices</li> <li>Use achievable data to perform deep learning through API</li> <li>Understand AI running principles through Apps</li> <li>Apply AI skills in machine design project</li> </ol>

The details and key learning points of the learning activities.

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Learning Autom	atic contro	and Ic	T through	micro	controller

Topic	Key learning	Related Math. Science/	Learning Activity	More about the in	plementation
ropre	point	Tech learning element	24411111911119	plan and activity	details:
		ç		Learning	Expected
				Objective	learning out
Understand the	Understand the	Science:	Demonstrate	Understand the	State the
application of	working principle	Application of data	application of IoT	idea of "internet	relation of The
through device	things".	scientific investigation	different devices	or unings .	and how it
using.	How data con			How data can	benefit people in
	benefit long term	Math: Data handling:	The introduction	term	daily file
	development	Construct and choose	of the use of	development	
		appropriate statistical	different IoT		
		charts to represent data	"IFTTT" and		
			"Things speak"		
Output devices	Control output	Science: Electric	Students are	Use	Control
	devices through	circuit.	separated into	micro-controller	different output
	mero controner.	Change of energy	groups	and off of	computer
		0 6	The source code	various output	programming
		Technology:	of different output	device	
		B. Sy programming	devices like DC		
		Lieurear system	light are given to		
		Math: Number and	students		
		algebra demonstration:	Student are asked		
		Use directed numbers	to control the		
		to represent values	output device		
			Students will		
			present the		
			process		

			Students will design a simple product with those out put device given.		
Input device	Receive data through different sensors (e.g light dependence resistance, Potentiometer, motion sensor.) Use of variable to read data from sensor	Science : using tools or instrument to record data for investigation Technology: B. ve', programming System control, Input unit Math: The use of variable, Use linear inequalities in one unknown to solve problems	Students will connect the sensor to the micro-controller. Students will programme the micro controllers with computer Students will connect data from different sensor and record the values read. Students will make comment on the data they have connected.	Access micro-controller to receive data through different sensors (e.g. light dependence resistance, Potentiometer, Motion sensor.) Use of variable to process data	Read and store data from various input device
Math operation in Micro-controller	Variables Handling with simple math operation. Convert signal from different scale to meaningful indexes	Science: Unit of different energy source (e.g. Light, kinetic an d source) Technology: Blocky programming Electronic system System processing Math: Solve numerical problems involving variable numbers	Students will perform a mini project with related to table level Students will connect the microcontroller with LED display, gyro sensor and speaker. Students will set up variable and perform math operation with computer and input programme to microcontroller. Students will evaluation and modify the programme by try and error approach.	Understand Concept of smart device.	Apply different variable / math operation in Micro-controller programe
Smart device making with	Concept of smart device.	Science:	Students will form group of two	Understand Concept of	Apply micro-controller
to solve daily life problems.	System flow chart	scientific unit Electrical circuit	Students will randomly take	Construct of	product design
	Circuit diagram	Electrical voltage	two set of sensor	system flow	Explain project

Connect micro-controller to the internet	Logic looping Concept of internet address The use of WFI 8266 chipset	Technology: Biool., programme Open loop system; The use of flow chart; Looping; Logic Math: Use linear equations in one unknown to solve problems; Recognize identities and their uses Science: The application of EM w Technology:	and output devices Students will design and mark a smart devices with the sensors and output devices given Students will connect the microcontroller with WIFI 8266 chipset, a	chart Construct of Circuit diagram Apply of logic looping in project Understand the concept of internet address in hardware	idea with flow chart and circuit diagram
	The use of IoT inline platform	BICCCY programme The internet protocol; The concept of internet address Math: Solve numerical problem involving variable numb	chipset, a temperature sensors and a LED display. Students will connect the microcontroller with will the internet Students will set up IotT platform channel	Operate of WIFI 8266 chipset to connect micro-controller to internet Use of IoT online platform to connect data	data to internet platform automatically
Design and make simple IoT device.	The concept of IoT The use of different address key to access Different IoT platform Data transfer between devices automatically	Science: Use of different scientific unit; Electrical circuit; Technology: Biodry programme Open loop system; The use of flow chart; Looping; Logic; The internet protocol. Math: Construct and choose appropriate statistical charts to represent data;	Students will connect the microcontroller with WIFI 8266 chipset, a temperature sensors and a LED display. Students will connect the microcontroller with will the internet Students will send temperature recorded to the IoT platform Students will general a temperature time chart.	Understand concept of IoT Use of different address key to access Different IoT platform Apply data between devices automatically	Create innovative product with IoT function.

Interpret statistical diagrams and graphs; Analysis statistic and make useful conclusion.	Students will set up a alert system when there is extreme change of temperature by email/SMS or other appropriate way.
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- Science teachers: They mainly apply the IoT model into science data connection for trends predicting.
- Math teachers: Suggest and implement statistic instrument in data connection and presentation.
- Technology teachers: Overall lessons planning, suggesting implementation of hardware and programme in lesson.

Learning AI through the study of AI device

Topic	Key learning point	Related Math, Science/ Tech learning element	Learning Activity	More about the im and activity details	plementation plan
				Learning objective	Expected learning outcome
Understand daily applications of AI technology	The daily application of AI and how it leaded to Mega change How neural networks use the data received to perform machine learning	Science: Human neutral system Technology: AI Application; Neutral System. Math:	Introduce The working principle of neural system of AI. Demonstrate the AI speaker / camera to students. Compare and contracts the differences between	Understand e daily application of AI and how it leaded to Mega change Understand how neural networks use the data received to perform machine leagning	States and elaborated the relation between AI and mega change Elaborate the concept of machine learning
	what are the similarity between human brain and AI neural network	Interpret statistical diagrams and graphs	AI neural system and human	learning	
Understand AI running principles through Apps.	Experience the AI technology with different AI apps and product	Science: Light spectrum. Sound wave Technology: AI Application; Neutral System. Math: Interpret statistical diagrams and graphs	Students will observe the apps or hardware performance before Data bank input to the AI coding. Students will ask to compare the performance of different apps or hardware after mechine learning form data input. Students will make comment on how the learning rate and other parameter effect the performance of the	Understand the working principle of various AI computer programme / mobile apps	Understand the working principle of various AI computer programme / mobile apps

Use achievable data to perform deep learning through API.	The Tensor flow API application Modify the AI coding to perform specific project	Science: Light spectrum. Technology: AI Application; Neutral System. Math: Interpret statistical diagrams and graphs	Students will form study groups of two Students will self deform a, AI project with the use of camera or other sensors. The Students proposal will be evaluation by teachers for feasibility.	Use of tensor flow API application Modify the AI coding to perform specific project Apply tensor flow API in product design Modify AI coding to perform specific project	Apply AI API programme with refer to situation Create product with application of AI logic
Apply AI skills in machine design project.	The Tensor flow API application Modify the AI coding to perform specific project	Science: Light spectrum. Technology: AI Application; Neutral System. Math: Interpret statistical diagrams and graphs	Students will form study groups of two Students will self deform a, AI project with the use of camera or other sensors. The Students proposal will be evaluation by teachers for feasibility.	Apply tensor flow API in product design Modify AI coding to perform specific project	Create product with application of AI logic

- Science teachers: They mainly apply the IoT model into science data connection for trends predicting.
- Math teachers: Suggest and implement statistic instrument in data connection and presentation.
- Technology teachers: Overall lessons planning, suggesting implementation of hardware and programme in lesson.

Forming Local STEM network (workshop)

Торіс	Key learning point	Related Math, Science/ Tech learning element	Learning Activity	Remarks
Implement ation of 3D printing in Mathemati c learning Target Beneficiari es : Network school Students and Teachers	Use of 3D drawing software to from 3D model Implement 3D model in Mathematic learning Prepare 3D model with 3D printer	Technology: 3D drawing, Computer Aided design and Manufacturing Math: Volume, surface area	Design and draw mug with TinkerCAD software. Peers sharing of draw work and how it may apply to students learning. Use Slicing software to turn STL into G-code	-

Automatic festival car making Target Beneficiari es : Network school Students and Teachers	Use of micro-controller to controller different output device (i.e. Motor, speaker, LED light) Use of different sensor to get data (i.e. Light sensor, color sensor, sound sensor, distance sensor ets) The concept of complete circuit Use of variable in programming	Technology: System, input, processing and output Science: circuit and current: Math: Calculation of Speed and distance, circumference	Use of micro-controller and output device (i.e. Motor, speaker, LED light) to make car for festival cerebration. Use of different sensors to make the festival car to go pass the assigned route Peers sharing of code and explain the math operation they have use in the coding.	
Task robot making Target Beneficiari es : Network school Students and Teachers	Use of micro-controller to controller different output device (i.e. Motor, speaker, LED light) Use of radio communication between device Concept of force Use of variable in programming Design evaluation base on data connected	Technology: System, input, processing and output. Wireless communication Science: Kind of forces Math: Calculation of Speed and distance, circumference	Use of micro-controller and output device (i.e. Motor, speaker, LED light) to make Sumo robot Connect and control the sumo robot with wireless controller Have scramming matches with peers by performing different tasks with robot Make improvement according the robot performance.	

- Science teachers: They mainly apply the IoT model into science data connection for trends predicting.
- Math teachers: Suggest and implement statistic instrument in data connection and presentation.
- Technology teachers: Overall lessons planning, suggesting implementation of hardware and programme in lesson.

Торіс	Key learning point	Related Math, Science/ Tech learning element	Learning Activity	Remarks
. IQ	Use of different mechanic	Technology:	Make, programme and control	
Robot	structure	Mechanical	robot to completion assigned tasks	
Challenge		structure	with alliance teams	
(CCK CUP)	Blocky programming			
Target Beneficiaries :	Use of micro-controller	Blocky programme	Discuss and implement tactic with teams members form friend school	
Network school	Communication skill	Science: force,	Design implement autonomous programme for robot skill tasks	
Teachers		motion,		

Forming Local STEM network (Competition)

		Math: Volume, surface area		
Automatic festival car making Challenge	Use of micro-controller to controller different output device (i.e. Motor, speaker, LED light)	Technology: System, input, processing and output	Use of micro-controller and output device (i.e. Motor, speaker, LED light) to make car for festival cerebration.	
Target Beneficiaries : Network school Students and	Use of different sensor to get data (i.e. Light sensor, color sensor, sound sensor, distance sensor etc.)	Science: circuit and current: Math:	Use of different sensors to make the festival car to go pass the assigned route	
Teachers	The concept of complete circuit Use of variable in programming	Calculation of Speed and distance, circumference	Peers sharing of code and explain the math operation they have use in the coding.	

- Science teachers: They mainly apply the IoT model into science data connection for trends predicting.

- Math teachers: Suggest and implement statistic instrument in data connection and presentation.
- Technology teachers: Overall lessons planning, suggesting implementation of hardware and programme in lesson.
- c. Equipment (including installation of new fixtures or facilities), if applicable

	Details of equipment to be procured	Contribution to fulfilment of the project aim(s) and if applicable, the expected utilization rate
1	Micro-controller and related devices	For students to perform Internet of things project. The Micro-controllers can be reused for other projects.
3	20 pcs	For students to apply AI application and IoT apps. Those
4	AI devices	For making AI projects and as an exhibition material for local primary school visits and parents' days showing.
5	Programming software	For curriculum development, lesson practice and project.

### d. Construction works, (The required work involves no change of room nor core structure), if applicable

	Details of the construction works proposed (The required work involves no change of rooms nor core structure),	Contribution to fulfilment of the project aim(s) and if applicable, the expected utilization rate
1	Mounted furniture	For the storage of different parts and controllers in an orderly way and to allow quick assess of parts during lesson time and preparation time. Other subjects which have collaboration work can store their projects in those furniture.
2	Renovation of <b>STEM Centre</b> (Phase 2)	<ul> <li>With the support of School IMC. The STEM Centre has been set up for students to study robotic and programming.</li> <li>However, the STEM Centre needed more equipment for rapidly increase demand of STEM projects, including the daily lesson, robotic competition and local primary school technical support.</li> <li>The traditional classroom cannot be use for the event above, as fixed equipment and practice field is needed.</li> <li>STEM learning in school could grow faster if students have a well equipped rooms for hand on project base.</li> </ul>

		The concrete need for the renovation of STEM room is to facilities students STEM related lesson, providing students with maker equipment for making, supporting network school and competition preparation. It also serve as a STEM exhibition Centre for visitor and network school.
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(Public sector primary and secondary schools, including DSS schools, and special schools should refer to Paragraph 8.6 and other relevant paragraphs in the <u>School Administration Guide</u>. Kindergartens under the New Kindergarten Education Scheme should observe Paragraph 1.2(1)(g) in the <u>Kindergarten Administration Guide</u>.)

Our school confirmed that the required work involves no change of rooms nor core structure. Thus, our school does not need to obtain approval from the respective Regional Education Office for the proposed work before the project commencement.

e. Features of the school-based curriculum to be developed, if applicable

- 1. Tailor made curriculum to foster task learners' innovative exploration in STEM subjects
- 2. Enhance teachers' capacity in STEM related project coaching
- 3. Link students' projects to actual needs to increase their learning motivation and problem solving skills
- 4. Develop sense of responsibility of students through serving local primary schools
- f. Other activities, if applicable (Please specify how they contribute to fulfilment of the project aim(s).)
- 1. Form Robotic team to sharpen elite students' Hands-on skills
- 2. Participate in local and international STEM related competitions to foster elite students' coding skills
- 3. Hold STEM exhibition to spread STEM knowledge to parents and other stockholders
- 4. Organize STEM related inter-school activities to promote STEM learning in Choi Cheung Kok Secondary School
- 5. Provide workshop to teachers form non-technology KLA to promote STEM in other subjects

### 2.8 Budget

# Total Grant Sought: HK\$ 397,000

	Breakdown	for the budget items	Justifications	
Budget Categories*	Item Amount (HK\$)		(Please provide justification for each budget item, including the qualifications and experiences required of the hired personnel.)	
a. Staff	N/A	0		
b. Service (\$92,000)	Event organize (\$ 20,000)	Estimate Counter (10): $10 \times $400 = $4,000$ Materials and items related to / for two competitions: $2 \times $3000 = $6,000$ Preparation and 2 Event holding (100 man hours) $2 \times 50 \times $100 = $10,000$	<ul> <li>Hire experience organizers (Company with international robot match experience)</li> <li>Hold no less than two events to link local primary schools. Enhance STEM learning motivation for participated schools.</li> <li>Hold two events in one year.</li> <li>Provide primary school with 3 microcontroller workshops.</li> <li>Hold two robot competitions for Primary and junior secondary schools</li> <li>Invite makers organizations and schools to set up show booth for nearby community to visit each of the booth will be given no more \$400 HKD for back up</li> </ul>	

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	Teacher training and learning material development fees for AI (\$ 32,000)	Online Material Development (35 hours): $35 \times $400 = $14,000$ Teachers training (15 hours): $15 \times $400 = $6,000$ On site support (30 hours): $30 \times $400 = $12,000$	Buy consultant package from technology company, to give support to develop AI programme to students. Provide subject knowledge training to teachers involved. 12 lessons activity plan with hardware support
	Consultant fee for Micro-controller and IOT (\$ 40,000)	Online Material Development (60 hours): $40 \times $400 = $16,000$ Teachers training (20 hours): $20 \times $400 = $8,000$ On site support (40 hours): $40 \times $400 = $16,000$	Buy consultant package from technology company, to give support to develop IoT programme to students. Provide subject knowledge training to teachers involved. 12 lessons activity plan with hardware support
			Maker organization / Engineering background
c. Equipment (\$143,000)	16 sets of Micro-controllers input and output devices	16 × \$1,000 = \$16,000	For Students to perform Internet of things projects. The Micro-controllers can be reused for other projects.
	20 pcs and accessories	20 × \$3,500 = \$70,000	For students to apply AI application and IoT application. The iPad will be shared to other subjects for e-learning. More justification for purchasing tablet PCs: The implementation of mobile device can free students and teachers from wire during learning activities. The integrated camera and microphone also allow students to study various AI related Apps easily.
	AI devices (5 sets with recognition camera, smart motor and processing unit)	5 × \$11,000 = \$55,000	For making AI projects and as an exhibition material for local primary school visits and parents' days showing. More justification for the choice of specific AI app/device and the IoT robot: The touchable and noticeable presentation of coding, could help students to learn the AI machine learning in a more practical way. The hand-on work could help students to understand abstract concept in a easier way.
	Software (2 sets)	2 × \$1,000 = \$2,000	For programming AI devices, can be reused.

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(\$147,000)	Renovation of STEM room (Second phase) (\$100,000)	Floor treatment: \$70,000 Wall treatment: \$30,000	<ul> <li>With the support of School HVC. The STEM centre has been set up for students to study robotic and programming.</li> <li>However, the STEM centre needed more equipment and rapidly demand of STEM project, including the daily lesson, robotic competition and local primary school technical support.</li> <li>Especially the floor treatment is greatly indeed, as the poor floor could leaded to students injuries with various machines in STEM centre.</li> <li>A place for students to perform hands-on tasks. Serve as an after school maker base.</li> <li>As a local resource for primary schools for STEM related competitions or projects.</li> <li>The concrete need for the renovation of STEM room is to facilities students STEM related lesson, providing students with maker equipment for making, supporting network school for STEM project and competition preparation and as a STEM exhibition Centre for visitor and network school.</li> </ul>
	Mounted furniture (\$47,000)	<ul> <li>12fleet *12fleet storage stage f or robot practice field:</li> <li>\$27,000</li> <li>6 fleet *4 fleet (2pcs) storage:</li> </ul>	For the storage of different parts and controllers in an orderly way and to allow quick assess of parts during lesson time and preparation time.
		2×\$10,000 = \$20,000	Other subjects which have collaboration work can store their projects in those furniture.
e. General expenses (\$5,000)	Audit fee	5,000	For project Auditing
f. Contingency (\$10,000)	Contingency fee	10,000	Contingency provision for project more than 1year

\*

(i) Applicants should refer to the <u>OEF Pricing Standards</u> in completing the above table. All staff recruitment and procurement of goods and services should be carried out on an open, fair and competitive basis. Budget categories not applicable to this application can be deleted.

(ii) For applications involving school improvement works, a contingency provision of not more than 10% for carrying out works is considered acceptable.

(iii) For projects lasting for more than one year, a contingency provision of not more than 3% of the total budget exclusive of staff cost and works expenditure (including the related contingency provision), if any, is considered acceptable.

1. Our school will ensure that all procurement of goods and services is conducted on an open, fair and competitive basis with measures taken to avoid conflict of interests in the procurement process.

2. Our school understood that the expenditure items funded by the QEF is one-off. Our school needs to bear the recurrent expenditure incurred, including maintenance costs, daily operating costs, etc. and the possible consequences that may arise.

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## **Assets Usage Plan**

Category	Item / Description	No. of Units	Total Cost	Proposed Plan for Deployment
computer				Will be used in the school campus
hardware	20 pcs and accessories)	20	70,000	after project completion
computer	AI apps/ software			Will be used in the school campus
software	(Software (2 sets))	2	2,000	after project completion
Others	IoT Input and Output devices (16 sets of Micro-controllers input and output devices)	16	16,000	Will be used in the school campus after project completion
	AI Robot packages (AI devices (5 sets with recognition camera, smart motor and processing unit) )	5	50,000	

# 3. Expected Project Outcomes

3.1	Deliverables / outcomes	$\mathbf{M}$ Learning and teaching materials			
		(Two set of learning and teaching material for junior Secondary classes included 1			
		(1 wo set of rearning and teaching material for junior Secondary classes included 1.			
		Lesson note 2. worksneet 3. Powerpoint.			
		Topic: (a) Learning Automatic control and IoT through micro controller			
		(b) Learning AI through the study of AI device)			
		Resource package			
		☑ e-deliverables*			
		(Programme Source code package upload to website as network's school reference)			
		Others (please specify)			
		*For e-deliverables to be hosted on HKEdCity, please liaise with HKEdCity at 2624 1000.			
3.2	Positive impact on quality	Teachers' capacity enhanced			
	education/ the school's	A STEM resource centre set up			
	development	School-based STEM Curriculum revamped and developed			
	_	Primary Schools supported			

# 3.3 Evaluation

Please state the methodologies of evaluating project effectiveness and provide the success criteria.

(Examples: lesson observation, questionnaire survey, focus group interview, pre-test/post-test)

1. The frequency of the use of resource room

(Over 80% of Design and Technology lessons take place in resource room)

- 2. Questionnaires of IoT and AI course
- a. Over 80% of the interviewees believed improvement in the understanding of IoT in daily life

b. Over 80% of the interviewees believed that they have improved their understanding in AI logic

- 3. Questionnaire from STEM event participants
- a. Over 80% of the participants agreed the event can help them to develop STEM related skill / knowledge
- b. Over 80% of the participant agreed that the event can increase students' motivation in STEM learning
- 4. Pre-test and Post-test of students participate in related lessons
- a. Over 80% of the students who have taken the course show improvement in the IoT programme logic.
- b. Over 80% of the students who have taken the course show improvement in the machine learning logic.
- 5. Questionnaire of STEM education:
- a. Over 80% of the students agreed that they have sharpen the processing skill in STEM

b. Over 80% of the students agreed that they programme help to motivate their interest in taking STEM related subject in senior form.

6. Focus group interviews.

- a. Students' motivation in STEM subjects
- b. The understanding of STEM education

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#### For applications with grant sought exceeding \$200,000, please complete Parts 3.4 and 3.5.

3.4 Sustainability of the project

- 1. Teachers who are involved in the teaching training could have **better foundation knowledge** for STEM project development. Those trained teachers could help to spread technology application in other subjects.
- 2. Teaching Kit of smart device/ robotic could allow further development of competitions or STEM projects.
- 3. The formation of local STEM schools network could allow sustainability activities between local schools, we will share experience of curriculum development, equipment and hands on skill with network schools.
- 4. Workshop for teachers from non-technology KLA in Choi Cheung Kok Secondary School to spread STEM in other subjects could promote the application of STEM knowledge in other subjects.

#### 3.5 Dissemination

Please provide a dissemination plan for sharing the good value of the project with the school sector.

(Examples: dissemination seminar, learning circle)

- 1. Workshops to share learning materials
- 2. STEM events / competitions organized for primary schools
- 3. Experience sharing of setting up of AI lab

#### **Report Submission Schedule**

My school commit(s) to submit proper reports in strict accordance with the following schedule:

Project Manager	nent	Financial Management		
Type of Report and covering period	Report due day	Type of Report and covering period	Report due day	
Progress Report 1/9/2019 – 29/2/2020	31/3/2020	Interim Financial Report 1/9/2019 – 29/2/2020	31/3/2020	
Progress Report 1/3/2020 – 31/8/2020	30/9/2020	Interim Financial Report 1/3/2020 – 31/8/2020	30/9/2020	
Progress Report 1/9/2020 – 28/2/2021	31/3/2021	Interim Financial Report 1/9/2020 – 28/2/2021	31/3/2021	
Final Report 1/9/2019 – 31/3/2021	30/6/2021	Final Financial Report 1/3/2021 – 31/3/2021	30/6/2021	

End of Proposal